

**Denali Commission Quarterly  
Project Narrative**

Project Name: Denali Commision

Agency: Maniilaq EMS Reporting Period: 04/01/2008 – 06/30/2008

Grant #: 65C-07-411

1. What is the status of the project; include portions completed?

Working on ordering miscellaneous equipment to be purchased  
Before August 31, 2008 to the following but not limited to:

C-Pap

Oxygen Generating System

Stryker Chair

Suction Unit

IV Stands

Pulse Oximeter DD-704

Legacy Smart Charger & Portable Radio

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

So far it looks like we are on course to purchase all this equipment before August 31, 2008.

## Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: \_\_\_\_\_

Agency: Maniilaq EMS Reporting Period: 7/15/08Grant #: 65C-07-411 Amount of Funds Requested \$ ~~21,444.67~~\$21,490.00

1. What is the status of the project; include portions completed?

22 Life blankets have been ordered and received.  
They are being invenoried and marked, once that  
is completed, 2 blankets each will be distributed  
to each village clinic.

2. Is the project on schedule; if not, how will this be dealt with?

3. Is the project on budget; if not, how will this be dealt with?

4. Other comments/problems and solutions:

Working on purchasing oxygen generating system at this  
time as well as IV stands etc.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Denali Commission

**Agency:** Maniilaq EMS      **Reporting Period:** 04/01/2008 – 06/30/2008

**Grant #:** 65C-07-411

**Please include the following information:**

*(Use additional pages as necessary)*

**Budget Information:**

1. The total project budget—Denali Commission and other funds combined  
\$297,894
2. The total project expenditures as of the end of the most recent quarter  
\$21,447 + 43 = \$21,490 cost for Life Blankets = expenditures  
\$21,490 for Denali funds and \$5,435 for Local Funds = Total Funds \$26,925
3. The total amount of Denali Commission funds committed to the project  
\$56,833
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$21,490
5. The percentage of expenditures to the total budget  
38%
6. Project Performance Analysis (use PPA form on page 2 of 641)

**Project Schedule:**

Show the project schedule with milestone dates for design and construction.

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Denali Commission  
 Agency: Maniilaq EMS Reporting Period: 04/01/2008 – 06/30/2008  
 Grant #: 65C-07-411

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment	\$56,833	\$21,490	8/31/08	Purchased Life Blankets
<b>Totals:</b>	\$56,833	\$21,490		

Signature: \_\_\_\_\_

Date

7/ /2008

Ian Erlich, President/CEO

Print Name and Title:

Form 641B